

Children's Trust Fund Annual Report 2004

July 1, 2003 – June 30, 2004



Missouri's Foundation For Child Abuse Prevention

Vision

The Children's Trust Fund envisions children and families free to grow and reach their full potential in a nurturing and healthy environment free from child abuse and neglect.

Mission

The Children's Trust Fund will prevent or alleviate child abuse and neglect for the State of Missouri's children and families by:

- 1) planning and policy development;*
- 2) ensuring appropriate funding of results-oriented programs, training programs for professionals, and research;*
- 3) promoting public awareness and education; and*
- 4) assisting in the integration of statewide prevention efforts.*

History

The Children's Trust Fund (CTF) was created by the Missouri General Assembly in 1983 as a fund dedicated solely to support child abuse and neglect prevention programs throughout the state. CTF was authorized to enter into contracts with public or private agencies, schools, or qualified individuals to establish community-based educational and service programs focused on preventing child abuse and neglect. CTF was also directed to facilitate information exchange between groups concerned with child abuse prevention programs and to provide statewide public education regarding issues facing families and children.

No state general revenue funds are appropriated to CTF for child abuse prevention. Funding is obtained from sales of the special CTF license plate, dedicated fees on marriage licenses and vital records, voluntary contributions designated on Missouri state income tax returns, other voluntary contributions, and interest income from the Fund. CTF also administers the Community Based Child Abuse Prevention (CBCAP) Federal Grant.

Fiscal Year 2004 Board of Directors

Kay Lynne Myers Chair Kansas City	Terry Bloomberg St. Louis	Nanci A. Bobrow, Ph.D. Chair Elect St. Louis
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Activities/Special Initiatives

CTF General Prevention Grants

The CTF Board of Directors approved and awarded nearly \$1.1 million for Fiscal Year 2004 to 52 community-based organizations and agencies throughout Missouri to provide programs and services that help support families to reduce the risk of child abuse and neglect. During July, August and September of 2003, CTF hosted check presentation ceremonies in Kansas City, Springfield, St. Louis, St. Joseph, Poplar Bluff and Moberly to recognize the grant recipients for their ongoing efforts in the field. Of the 52 projects, 46 or 88% address issues associated with at-risk parents and are considered secondary prevention efforts. Six projects or 12% are considered primary prevention, which are more educational in nature and geared to the general public.

Based on program annual reports, it is estimated that in Fiscal Year 2004, 19,377 families/adults and 23,372 children were directly served as a result of this funding. These numbers represent those who participated in a support group or those who received professional training, a home visit, an infant massage kit, a safe crib, etc.

Fiscal Year 2004

<u>Programming/Service Type</u>	<u># of Programs</u>	<u>%</u>
Parent/Family Support & Education	15	29%
Mentoring	8	15%
Home Visitation	6	11%
Safe Crib	6	11%
Respite Care	3	6%
Shelter Support	3	6%
Infant Massage	2	4%
Community Education	2	4%
Grandparent Support	2	4%
School-based Services	2	4%
Fatherhood	1	2%
Research	1	2%
Staff Training & Development	1	2%
Total	52	100%

Public Education/Public Awareness Campaigns

Radio commercials promoting the "Not Even for a Minute" campaign aired during peak viewing times in July and August 2003. CTF also continued to develop and provide prevention literature about Shaken Baby Syndrome, safe crib/safe sleep practices, positive parenting, and the dangers of leaving children unattended in vehicles. In Fiscal Year 2004, CTF honored requests of approximately 50,000 *Shaken Baby Syndrome* brochures, 50,000 *Safe Crib/Safe Sleep* brochures, and 75,000 *Not Even for a Minute* pamphlets.

The distribution of SmallTalk, the CTF quarterly newsletter, is delivered to nearly 8,000 subscribers per issue.

In November 2003, CTF received \$6,000 as a result of an end-of-year letter campaign in which a charitable donation was requested of supporters.

CTF purchased a radio schedule with Mizzou Sports to promote its speciality license plate campaign during the University of Missouri-Columbia 2003 football season. In addition, the license plates were promoted via television in the Kansas City market during the spring of 2004. CTF also engaged in various print media throughout the course of Fiscal Year 2004.

Prevent Shaken Baby Syndrome Videotapes

CTF continues to distribute two versions of the "Prevent Shaken Baby Syndrome" instructional videotape to prevention professionals for their use in educating Missourians about the dangers of shaking a baby. The parent videotape is used by a majority of the delivering hospitals in Missouri and incorporated into newborn and childbirth programs. The Missouri Department of Health and Senior Services Bureau of Child Care includes the caregiver video in its Child Care Orientation Training for providers statewide. In addition, the State Technical Assistance Team (STAT) uses the videos during prevention training. Many other state departments, CTF partners and organizations

throughout Missouri continue to share the videotapes with families within their service area. The videos were created by CTF in 2002 and were initially produced using a portion of the funds donated to CTF in memory of the late Governor Mel Carnahan.

CTF Website

The CTF website, www.ctf4kids.org, includes enhancements that make the site attractive, productive and easily understood. The site highlights grant recipients and license plate partners, funding sources, CTF specialty license plate information, all available CTF literature, special events and other information regarding child abuse prevention.

Kid's Count 2003 Data Book

Production of the Kid's Count Data book is a collaborative effort of CTF, Citizen's for Missouri's Children and more than 30 public and private organizations from across the state. The project's mission is to improve the well-being of Missouri's children by heightening awareness of children's issues within local communities and promoting more effective responses to children's needs throughout the state. The Annie E. Casey Foundation provides additional funding for the project.

Eat For Health Calendar

A calendar featuring parenting tips, nutrition information, healthy recipes and menu suggestions, and tips for feeding young children was produced in cooperation with the Missouri Association of Community Action, the Missouri Department of Social Services – Division of Family Services, the Department of Agriculture, the Department of Health/Nutrition Network, and CTF. The calendar is distributed to families enrolled in Head Start and other child care programs, county family service and health

department offices, WIC programs, food banks, community action outreach offices, and to programs funded by CTF.

Home Visitation Prevention Services

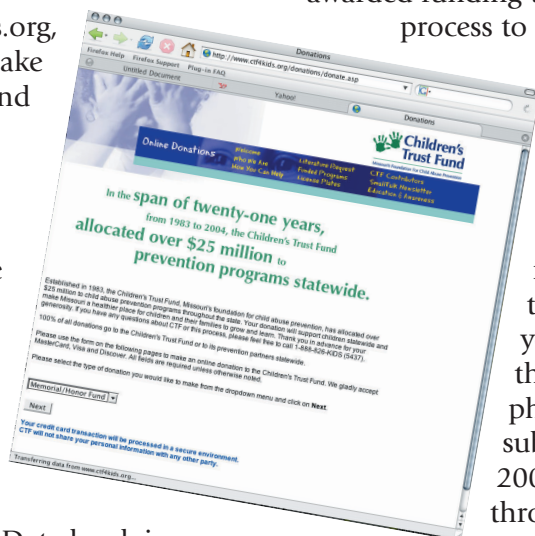
Through a special funding initiative with the Missouri Department of Social Services, CTF awarded funding through a grant application process to Nurses For Newborns

Foundation (NBNF) to provide essential home visitation prevention services in St. Louis and the surrounding area. These services, provided by a registered nurse, target parents twenty-one years of age or younger and parents exceeding this age who are mentally and/or physically challenged or who are substance abusers. In Fiscal Year 2004, NBNF served 1,168 families through this project that focused on promoting effective parenting

skills, prevention of repeat teen pregnancies, increasing educational achievement, increasing self-support and self-esteem, promoting healthy birth outcomes, and ensuring the safety and overall well-being of children.

CTF/PAT Partnership

At the Parents as Teachers National Center in St. Louis, U.S. Senator Christopher Bond announced in April 2003 that CTF and Parents as Teachers (PAT) would team up to heighten awareness of Shaken Baby Syndrome (SBS). Through this partnership, early childhood professionals strive to reduce occurrences of SBS in Missouri through a parent education and intervention program called the "Never Shake" Campaign-SBS Door Hanger Project. CTF created a door hanger that highlights tips for parents or caregivers when they become frustrated with a crying baby or small child. The piece emphasizes that "*Babies cry, so have a plan.*" PAT, a nonprofit parent education organization that serves 100,000 Missouri families of children under age 6 through their relationship with



Missouri school districts, serves as the vehicle to reach all families of very young children.

In September 2003 the CTF executive director visited the five PAT training regions located in Kansas City, Columbia, St. Louis, Springfield and Cape Girardeau and distributed nearly 800 packets to PAT coordinators. In October 2003, the educators distributed the door hanger to their constituents and shared other SBS prevention materials including the CTF "Prevent Shaken Baby Syndrome" videotape with their area families.

Recorder of Deeds

In December 2003, CTF reached out to all the Recorder of Deeds' offices in Missouri with a letter to express appreciation for their collection activity that supports CTF. A pamphlet containing information about CTF was included with the mailing for the offices to distribute to those requesting marriage certificates.

Tax Check-off Campaign

First Lady Lori Hauser Holden kicked off the CTF tax check-off campaign with a statewide news release promoting the program. In addition, the program was highlighted on the CTF website and in SmallTalk. CTF mailed a postcard to its constituents as a reminder of the tax check-off program and designed a stuffer, which accompanied the February payroll checks sent to 64,000 Missouri state employees. The CTF executive director engaged in radio interviews to highlight the program in the Jefferson City (KMOX), Columbia (KFRU), Moberly (KRES) and Cape Girardeau (KZIM) coverage areas. CTF received \$156,372.53 from Missouri taxpayers as a result of the 2004 campaign.

Saint Louis Crisis Nursery H.U.G.S. & K.I.S.S.E.S. Award

In March, the Saint Louis Crisis Nursery held its annual Razzle Dazzle Ball 2004, "A Celebration of Childhood." The Crisis Nursery chose the Children's Trust Fund as the recipient of its prestigious 2004 H.U.G.S. & K.I.S.S.E.S.

Organization of the Year award. CTF was given the award for embracing child abuse prevention activities and for being a consistent supporter of the Crisis Nursery for the last fifteen years.

Child Abuse Prevention Month

In April 2004, Governor Bob Holden presented a proclamation to CTF declaring April as child abuse prevention month in Missouri.

To highlight child abuse prevention month, CTF mailed two literature pieces, *10 Ways to be a Great Parent* and *Keep Your Cool with Your Kids*, to each of its general prevention grantees to share with the families in their particular service area.

In addition, CTF mailed a letter to all the Missouri Department of Revenue Branch and Agent offices to express gratitude for their work related to the sales and promotion of the CTF specialty license plate. A list of current license plate partners and green handprint pins were included with the letter, which CTF encouraged the employees to wear during April to heighten awareness regarding the importance of child abuse and neglect prevention.

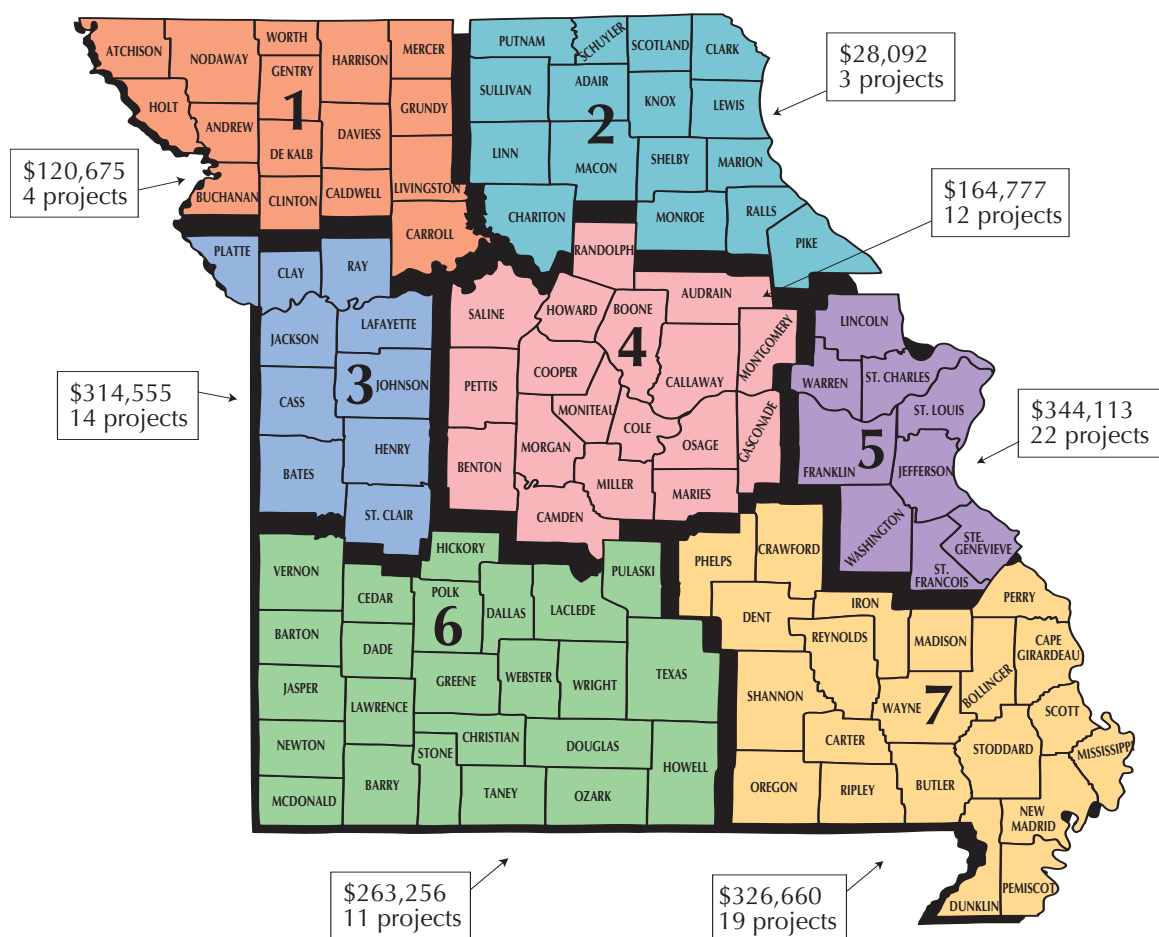
The Ozark's Celebrity Shoot-Out golf tournament was held April 19, 2004 at the Springfield Golf & Country Club as a fundraiser for CTF and the Foundation Council of Churches of the Ozarks. Twenty-three celebrity golfers teamed up with area golfers to raise awareness and money for various activities that support children and their families. CTF received \$10,500 as a result of this fundraiser.

CTF Grant Distribution

Prevention Grant Funding by Region

Fiscal Year 2004 (July 1, 2003 – June 30, 2004)

Since 1983, the **Children's Trust Fund**
has allocated **over \$25 million**
to **prevention programs**
throughout Missouri.



Prevention Grant Funding Totals:

85 child abuse/neglect prevention grants	\$1,562,128
52 general prevention grants	\$1,093,460
29 discretionary grants	\$126,401
4 CBCAP grants	\$342,267

In addition, CTF supports 29 community-based license plate partners throughout Missouri.

CTF Grant Distribution

General Child Abuse/Neglect Prevention Projects Fiscal Year 2004 (July 1, 2003 – June 30, 2004)

CTF Region 1

Northwest Missouri – 2 projects \$31,855
(Atchison, Andrew, Buchanan, Caldwell, Carroll, Clinton, Daviess, DeKalb, Gentry, Grundy, Harrison, Holt, Livingston, Mercer, Nodaway, Worth)

Harrison County Extension Council \$17,036
Harrison County At-Risk Prevention/Resource Mother's Program

YWCA of St. Joseph \$14,819
Mom's Time Outreach - Families In Need

CTF Region 2

Northeast Missouri – 2 projects \$23,092
(Adair, Chariton, Clark, Knox, Lewis, Linn, Macon, Marion, Monroe, Pike, Putnam, Ralls, Schuyler, Scotland, Shelby, Sullivan)

Putnam County Health Department \$6,230
TAP - Teens As Parents

Ralls County R-II Schools \$16,862
Building Bridges

CTF Region 3

West Central Missouri – 13 projects \$312,055
(Bates, Cass, Clay, Henry, Jackson, Johnson, Lafayette, Platte, Ray, St. Clair)

Child Abuse Prevention Association \$19,005
New Parent Support Project

Child Advocacy Center, Inc./ The Children's Place \$20,575
In-home Services for Grandparents & Other "Skipped Generation" Caregivers

Children's Mercy Hospitals & Clinics \$31,391
Family Friends: Grandparents As Parents Program

Children's Therapeutic Learning Center \$46,454
Continuum of Care Project

Comprehensive Mental Health Services, Inc. \$3,114
Sexual Assault Prevention Education

Healthy Families Mid-America \$23,583
Healthy Babies Collaborative Project

Hope House, Inc. \$19,874
Interactive Prevention Project

Lafayette County Health Department \$7,640
Young Parent Support Group and Mentoring Moms Program

Mattie Rhodes Memorial Society \$28,726
Padres Activo (Active Parents)

Operation Breakthrough, Inc. \$28,486
Family Support Program

Rose Brooks Center, Inc. \$29,085
Children's Therapeutic Program

Tri-County Mental Health Services, Inc. \$25,000
Champions Club Project

University of Missouri - Kansas City \$29,122
Family Development & Training Credentialing Program

CTF Region 4

Central Missouri – 3 projects \$44,965
(Audrain, Benton, Boone, Callaway, Camden, Cole, Cooper, Gasconade, Howard, Maries, Miller, Moniteau, Montgomery, Morgan, Osage, Pettis, Randolph, Saline)

The Help Center \$8,395
Audrain County Volunteer Resource Mothers

Randolph County Health Department \$2,984
Baby Boost: Beds For Babies

University of Missouri Outreach and Extension (The Curators of the University of Missouri on behalf of) \$33,586
Child Abuse Among Adolescent Mothers and Their Children: A State-wide Prevention Program in Missouri

CTF Region 5

**East Central Missouri –
15 projects** **\$316,123**
(Franklin, Jefferson, Lincoln,
St. Charles, St. Francois,
Ste. Genevieve, St. Louis,
St. Louis City, Washington, Warren)

Better Family Life, Inc. **\$28,589**
Project RESPECT Family Support Intervention

**Children's Advocacy Services of Greater
St. Louis (Curators of the University of
Missouri on behalf of)** **\$18,232**
Safety 'Net

Edgewood Children's Center **\$20,410**
Respite for Kids and Families

Family Resource Center **\$20,000**
Child Safety and Family Support Project

Family Support Network **\$19,944**
School Links-Valley Park

Father's Support Center, St. Louis **\$24,660**
Parenting Skills Training Program

Grace Hill Settlement House **\$13,010**
Parents as Protectors

Jefferson County Community Partnership **\$2,700**
Safe Crib Project

Our Little Haven **\$20,317**
Nurturing Program for Homeless,
Pregnant Women

Progressive Youth Connection **\$8,652**
Healthy Family Training

St. Anthony's Medical Center **\$45,695**
St. Anthony's Infant Touch Program Nursing
Interventions for Healthy Family Outcomes

**St. Charles County Children and Family
Services Authority** **\$19,045**
Family Assistant Program

St. Louis Children's Hospital **\$35,390**
Healthy Beginnings

St. Louis Crisis Nursery **\$19,045**
Family Connections

Youth In Need & Early Head Start **\$20,434**
At-Risk Prevention Project (ARPP)

CTF Region 6

Southwest Missouri – 6 projects **\$158,785**
(Barry, Barton, Cedar, Christian,
Dade, Dallas, Douglas, Greene,
Hickory, Howell, Jasper, Laclede,
Lawrence, McDonald, Newton, Ozark,
Polk, Pulaski, Stone, Taney,
Texas, Vernon, Webster, Wright)

Burrell Behavioral Health **\$16,550**
Partners in Parenting

Cox Health Foundation **\$33,082**
Cox Baby Touch Program

Douglas County Health Department **\$28,225**
Reducing Neglect & Abuse Through Education

**Ozark Highlands Parents As
Teachers Co-Op** **\$7,438**
Healthy Families Taskforce Mentoring Project

Parenting Life Skills Center **\$31,490**
Better Beginnings

**Springfield/Greene County
Health Department** **\$42,000**
Every Kid Counts



CTF Region 7

Southeast Missouri – 11 projects \$206,585
(Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Dunklin, Iron, Madison, Mississippi, New Madrid, Oregon, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, Stoddard, Wayne)

Bollinger County Health Center \$10,222
Pamper Your Baby Project

Butler County Community Resource Council \$13,195
Butler County Teen Parent Program

Crawford County Nursing Service/Health Department \$7,777
Positive Parenting

Delta Area Economic Opportunity Corporation \$17,264
Prevention Thru Discipline

Friends of Reynolds County \$11,773
Reynolds County Kids: Safe From The Start

Missouri Mentoring Partnership \$26,933
Parenting Program

New Vision Youth & Family Services, Inc. \$17,400
Family Enhancement and Abuse/Neglect Prevention Programs

Pemiscot County Initiative Network \$28,723
Children Safe In Their Families

Prevention Consultants of Missouri \$20,272
Targeted Outreach and Prevention – “TOP” Project

Susanna Wesley Family Learning Center, Inc. \$29,295
Committed Parents: Mississippi County EDGE

Whole Kids Outreach, Inc. \$23,731
Resource Mothers Program and Child Enhancement Program

Summary

Total Persons Directly Served	42,749
Children	23,372
Parents/Expectant Parents Caregivers, Professionals	19,377

52 general child abuse and neglect projects	\$1,093,460
13 projects (second year)	
13 projects (third year)	
26 projects (fourth year)	

Average funding per grant	\$21,028
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Range of grants	\$2,700 – \$46,454
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Primary prevention projects	6
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Secondary prevention projects	46
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CTF Grant Distribution

Community Based Child Abuse Prevention (CBCAP) Grants Fiscal Year 2004 (July 1, 2003 – June 30, 2004)

In September 2003, the Children's Trust Fund awarded \$342,267 to four Community Based Child Abuse Prevention grants (CBCAP) to communities across Missouri:

- **Ozark Foothills Regional Planning Commission, Poplar Bluff**
Foothill Families Project-\$89,632
- **Parenting Life Skills Center, Springfield**
Partners for a Better Tomorrow-\$87,971
- **Randolph County Caring Community Partnership, Moberly**
Project HOPE - Help Other People Excel-\$80,144
- **St. Joseph Youth Alliance, St. Joseph**
Greater St. Joseph CBCAP Program-\$84,520

CBCAP funding is a federal initiative that originates from the Administration of Children, Youth, and Families. The Children's Trust Fund is the designated lead agency to disburse this funding in Missouri. Through incorporating a lead agency concept, the goals of the CBCAP communities are to:

- provide a seamless coordination and delivery of prevention and family support services to families and their children;
- reduce the duplication of existing services;
- maximize the resources of public and private providers to better serve the consumer; and
- ultimately reduce the likelihood of child abuse and neglect from occurring.

It is believed that if health care and social services are coordinated across the continuum, rather than fragmented, then at-risk parents or expectant parents and their children are more efficiently served, outcomes can be improved, and the total cost of providing services to these families can be reduced.

Although diverse, each CBCAP community incorporates common values, philosophies and

practices. These include being strengths-based; family friendly; culturally sensitive; respectful of community and family uniqueness; inclusive through localized decision making; needs based and not symptoms based; a collaborative partnership; focused on better outcomes for children and families; accountable for outcomes through a stringent evaluation and reporting process.

The CBCAP grantees are responsible for leveraging community financial support to ensure sustainability. Certainly, the overall strength and success of the partnership increases the chances for long-term community investment, and the CBCAP format provides that groundwork.

CTF incorporated the best practices learned from six original Missouri communities previously funded under the Community Based Family Resource and Support (CBFRS) Program which include:

- Community collaboration
- Standardized forms
- Flex pool funding for emergency family needs
- Develop partnerships with community programs such as Parents Anonymous, Inc., Circle of Parents, Parents As Teachers and Head Start
- Incorporate proven prevention models such as resource mothers, safe crib, infant massage, home visitation, and family development credentialing

Over the past year, the CBCAP recipients have worked diligently to meet the requirements of this grant, incorporate best practices, and improve the overall service delivery system for at-risk families in their communities.



CTF Grant Distribution

Discretionary Grants

Fiscal Year 2004 (July 1, 2003 – June 30, 2004)

The Children's Trust Fund allocates a certain portion of its annual program budget to fund discretionary projects or "mini-grants". Discretionary funding is designed to be responsive to low-cost prevention projects or needs identified by individual communities, organizations or agencies. A maximum of \$5,000 per grant award is available for these special prevention projects. The following organizations were awarded CTF discretionary grants for Fiscal Year 2004:

CTF Region 1 (Northwest Missouri)

**Daviess County Health
Department, Gallatin** \$4,300
Sleeping Safely (Safe Crib Project)

CTF Region 2 (Northeast Missouri)

**Sullivan County Health
Department, Milan** \$5,000
Project Safe Crib

CTF Region 3 (Western Missouri)

**Missouri Grandparents/Kinship
Caregiver Coalition, Kansas City** \$2,500
Missouri Grandparents/Kinship Caregiver
Coalition Organization

CTF Region 4 (Central Missouri)

**Cole County Health Department,
Jefferson City** \$4,988
Infant Massage Kits

**Missouri Coalition of Children's
Agencies, Jefferson City** \$5,000
MCCA Conference Sponsorship-2003

**Missouri Juvenile Justice
Association, Jefferson City** \$4,680
Scholarships for Professional Training

ParentLink, Columbia \$5,000
Technical Assistance to Missouri
Communities - Project Family Support

Pettis County Health Center, Sedalia \$5,000
Safe Crib Project

**Prevent Child Abuse Missouri,
Jefferson City** \$5,000
Co-Sponsorship of 2004 Training Institute

University of Missouri, Columbia \$5,000
Co-sponsorship of the Children of
Offenders Partnership Conference

**University Outreach & Extension,
Columbia** \$5,000
Building Strong Families in the Luray
School District Mentoring Project
(Serves Clark County in Region 2)

CTF Region 5 (Eastern Missouri)

Almost Home, Inc., St. Louis \$4,000
Health, Safety & Wellness Project for Teenage
Moms

Crider Center, Wentzville \$5,000
Resources, Respite, Support and
Education for Parents

Family Support Council, St. Louis \$3,000
Teen Pregnancy Prevention Conference

Foster Care Coalition, St. Louis \$3,690
Training for Foster Parents

**Gateway Grandparents Network,
St. Louis** \$2,500
Grandparents Education
Seminars & Newsletter

**Parents As Teachers National
Center, St. Louis** \$4,800
Missouri Scholarships For
Professional Training

**St. Francois County Health
Center, Park Hills** \$5,000
Healthy Sleeping/Safe Cribs



CTF Region 6 (Southwest Missouri)

Burrell, Inc., Springfield Co-Sponsorship of Changing Tomorrow Today Conference	\$3,500
Burrell Behavioral Health, Inc., Springfield Co-Sponsorship of Smart Discipline Conference	\$3,000
Cox Medical Center South, Springfield Safe Crib Project	\$5,000
Team For Education & Assistance with Community Health, Marshfield Safe Crib Project	\$5,000

CTF Region 7 (Southeast Missouri)

Dexter Community Regional Healthcare Foundation (RHF), Dexter Healthy Stoddard County Mothers, Infants & Children (Infant Massage)	\$5,000
Dunklin County Caring Council, Inc., Kennett For The Kids Sake (Safe Crib Project)	\$4,991
Educare, Cape Girardeau Infant Massage Kits	\$2,500
Madison County Health Department, Fredericktown Baby Basics Safe Crib Program	\$5,000
Phelps/Maries County Health Department, Rolla Healthy Kids Safe Crib Project	\$2,952
Southeast Building Blocks of Missouri, Cape Girardeau Safe Crib Project	\$5,000
Stoddard County Public Health Center, Bloomfield Safe Crib Project	\$5,000

Summary

Total Discretionary Projects	29
Total Funding	\$126,401
Range	\$2,500 – \$5,000

Project Types

Safe Crib	11
Conference Sponsorship/Training	9
Infant Massage	3
Grandparent Support	2
Support for Parents/Teen Parents	2
Mentoring	1
Community Support/Assistance	1



CTF Grant Distribution

License Plate Marketing Partner Grants Fiscal Year 2004 (July 1, 2003 – June 30, 2004)

The CTF “prevent child abuse” license plate is Missouri’s number one selling specialty plate with over 9,000 active plates purchased as of June 2004. License plate marketing partners throughout Missouri help promote and sell the plates to raise funds for prevention projects in their local communities. The goal is to reach 10,000 active CTF plates which would equate to the distribution of \$250,000 annually. During Fiscal Year 2004, CTF distributed a total of \$132,414.83 to the following partners:

Barceda Families, Greenfield
Burrell Behavioral Health/Cox Health Systems, Springfield
C.H.A.R.T. Teen Task Force, Hannibal
Cardinal Glennon Children’s Hospital, St. Louis
Central Missouri Counties’ Human Development Corporation, Columbia
Central Missouri State University Workshop on Wheels, Warrensburg
Children’s Therapy Center-Early Headstart, Sedalia
Coalition for Child Safety, Independence
Columbia/Boone County CRIBS, Columbia
Dexter Community Regional Healthcare Foundation, Dexter
Family Support Network, St. Louis
Freeman for Kids Coalition, Neosho
Greater St. Louis Child Fatality Prevention Coalition, St. Louis
Greene County Coalition, Springfield
Healthy Families Counseling and Support, Kansas City
Healthy Families Task Force of Stone and Taney Counties, Hollister



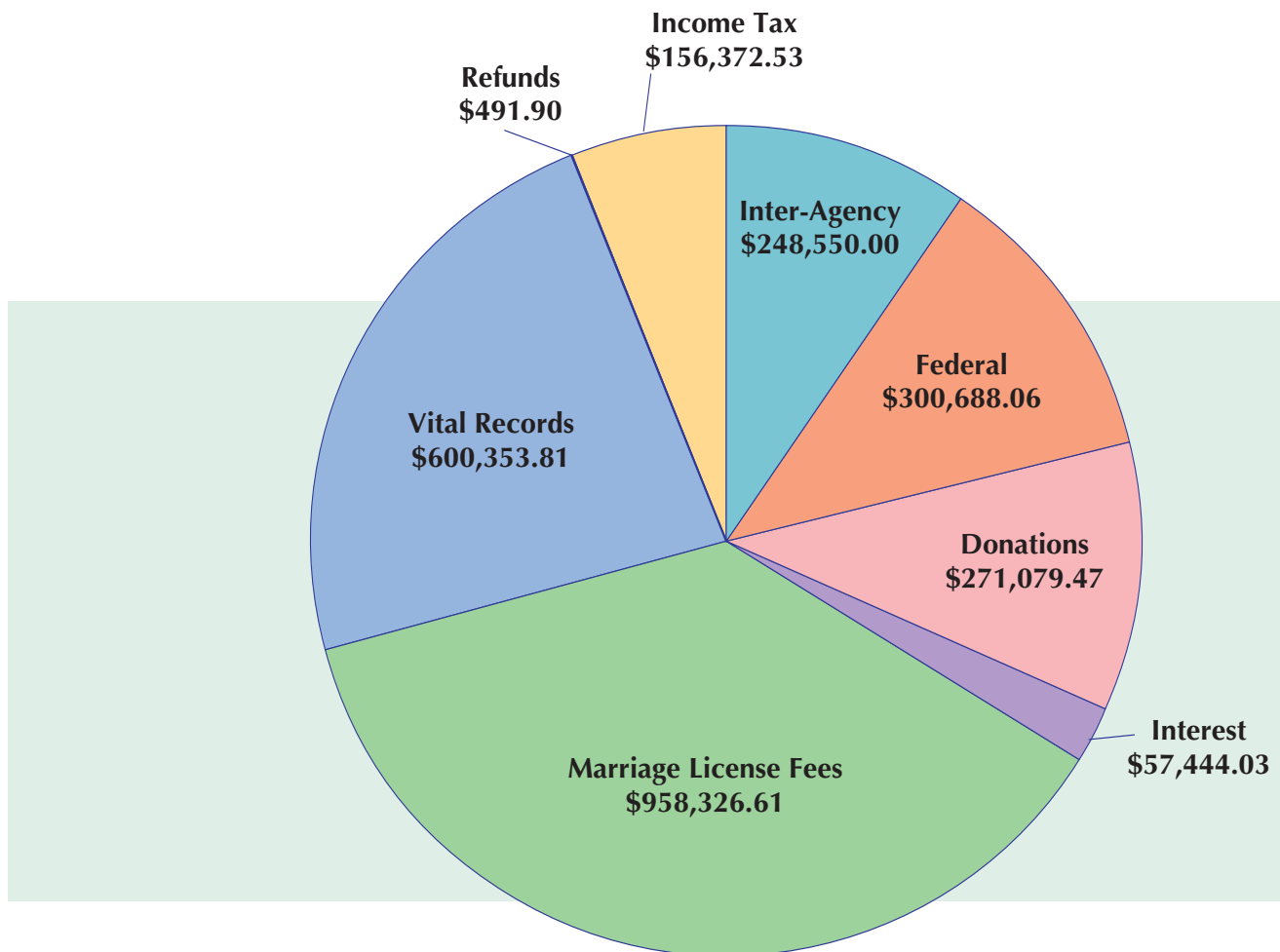
1-888-826-KIDS

HAUW Kansas City KIDSAFE, Kansas City
Jefferson City Safe Kids Coalition, Jefferson City
Jefferson County Community Partnership, Barnhart
Kids in Cars, Washington
Kingdom House, St. Louis
Lincoln County Partners in Children’s Services, Troy
North Central Missouri Mental Health Center, Trenton
Nurses for Newborns, St. Louis
Pathways Community Behavioral Healthcare, Inc., Clinton
St. Charles County Children & Family Services Authority, St. Charles
St. Francois County Community Partnership, Farmington
Synergy Services, Inc., Parkville
YWCA of St. Joseph, St. Joseph

Financial Statement for Fiscal Year 2004

Revenue for Fiscal Year 2004

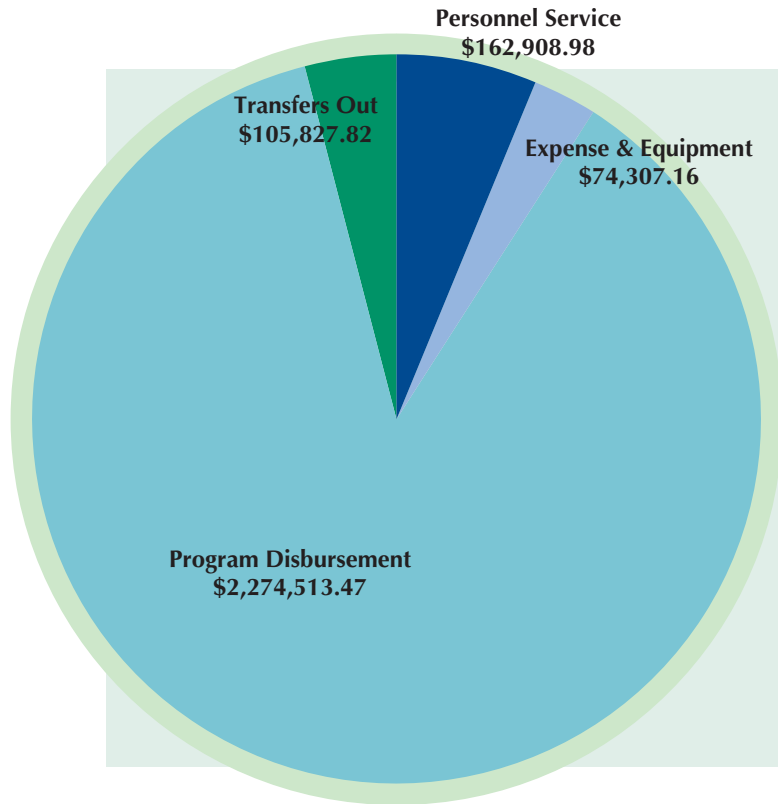
Inter-Agency	\$	248,550.00
Federal	\$	300,688.06
Donations	\$	271,079.47
Interest	\$	57,444.03
Marriage License Fees	\$	958,326.61
Vital Records	\$	600,353.81
Refunds	\$	491.90
Income Tax	\$	156,372.53
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Total Revenue	\$	2,593,306.41



Financial Statement for Fiscal Year 2004 (Cont.)

Expenditures for Fiscal Year 2004

Personnel Service	\$	162,908.98
Expense & Equipment	\$	74,307.16
Program Disbursement	\$	2,274,513.47
Transfers Out	\$	105,827.82
Total Expenditures	\$	2,617,557.43
Ending Fund Balance	\$	3,279,680.22



Children's Trust Fund
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